

Annual Report

REVENUE

Government Support	\$1,046,099
Contributions	745,354
Merchandise and food sales	37,402
Less: cost of sales	(88,748)
Net income (loss) for sales	(51,346)
Special events	540,897
Less: direct benefits to donors	(109,728)
Net income from special events	431,169
Interest and dividend income, net of fees	56,136
Contributions of nonfinancial assets	28,374
Rental income	9,600
Miscellaneous	3,668
Unrealized gain (loss) on investments	530,635
Realized gain (loss) on investments	(61,571)

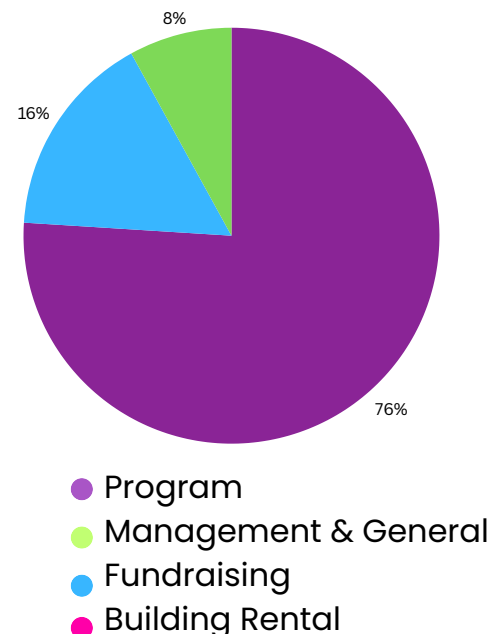
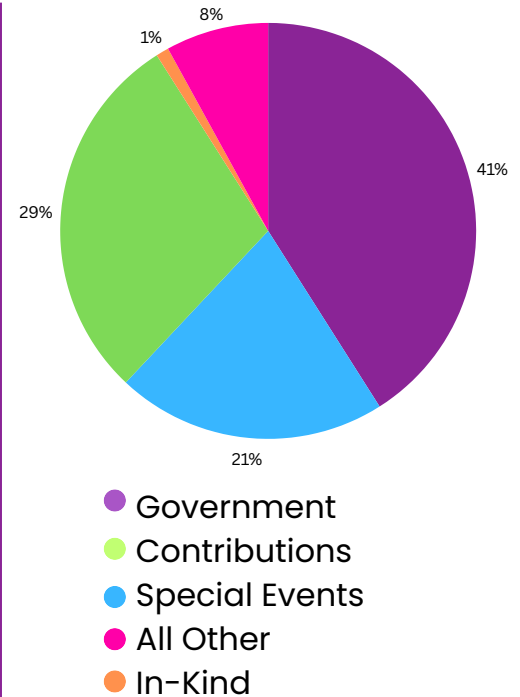
TOTAL REVENUES, GAINS & SUPPORT **\$2,738,118**

EXPENSES

Program	\$1,408,722
Supporting Services:	
Management & general	143,434
Building Rental	5,452
Fundraising	288,829
Total Supporting Services	437,715

TOTAL EXPENSES **\$1,846,437**

CHANGE IN NET ASSETS	910,705
NET ASSETS - BEGINNING OF YEAR	\$5,686,538
NET ASSETS-END OF YEAR	\$6,597,243



In 2024, Lydia's House served

125 domestic violence survivors and provided 29,349 bed-nights of safety for adults and children.